



SAARATHY - PAMMAC

(Parents Association for Persons with Mental Retardation, Multiple Disabilities, Autism and Cerebral Palsy, Coimbatore)

Society Reg. No. 59/2001 Affiliated to: PARIVAR - NFPA

C/o. Employment Training Centre, Near Bus Stand, Kanuvai, Coimbatore – 641 108

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Recognised under section 80G of IT Act 1961

ILLAM (Inclusive Life: Long After Me)

Project Summary

ILLAM-Overall Plan



Location: Mallegounden Palayam @ Tiruppur District

No. of Beneficiaries:

Mentally Challenged (MC) Persons -Severely Disabled (10 out of these 40 would be provided life-long care, free of cost)	: 40
Families of MC Persons	: 40
Parent Trainees	: 60 per year
Student Trainees	: 60 per year

Monthly Recurring Expenditure:

Salary for 22 Staff (Including 8 Care-Takers for 40 MC Persons)	: Rs. 2,35,000
Food and other Expenses for 65 persons	: Rs. 2,91,500
Total	: Rs. 5,26,500

Monthly Income:

Inmate-Fees @Rs.10,000	: Rs.3,00,000
Cultivation and Farming	: Rs. 40,000
Rent-Shops	: Rs. 15,000
Rent-Auditorium	: Rs. 18,000
Rent-Conference Halls & Executive Rooms	: Rs. 15,000
Total	: Rs. 3,88,000

Monthly Deficit : Rs. 1,38,500

Handling Deficit:

Corpus Fund to be deposited	: Rs. 3,00,00,000
Interest from Corpus Fund	: Rs. 1,50,000

Monthly Savings : Rs. 11,500

Building Infrastructure-Mandatory

Main Building and Annex Building	: Rs. 3,80,00,000
Kitchen & Store	: Rs. 10,00,000
Dinning & Washing	: Rs. 25,00,000
Koshala Shed	: Rs. 2,00,000
Shops (Provisions, Fruits & Vegetables, Tailor, Haircut, Washing & Ironing)	: Rs. 20,00,000
Sub-total	: Rs. 4,37,00,000
Corpus Fund to be deposited to take care 10 free of Charges	: Rs. 3,00,00,000

Facilities/Furnitures

Rooms (Inmates, Trainees Hostel, Exec. Rooms)	: Rs. 26,16,000
Auditorium	: Rs. 2,10,000
Two Conference Halls (2 instances)	: Rs. 8,34,000
Kitchen (Vessels, Utensils & Accessories)	: Rs. 3,92,000
Dining & Washing (Accessories)	: Rs. 2,09,500
Therapy Centers – Equipments and Accessories	: Rs. 10,00,000
Koshala (Cows & Accessories)	: Rs. 10,30,000
Sub-total	: Rs. 62,91,500
Total	: Rs. 7,99,91,500

Family Residences- On Demand

A-type (1 BHK)	- 8 Nos. @ Rs.8 Lakhs	: Rs. 64,00,000
B-type (1 BHK)	- 8 Nos. @ Rs.10 Lakhs	: Rs. 80,00,000
C-type (2 BHK)	- 8 Nos. @ Rs.11 Lakhs	: Rs. 88,00,000
D-type (1 BHK -Twin)	- 8 Nos. @ Rs.12 Lakhs	: Rs. 96,00,000
E-type (2 BHK -Twin)	- 8 Nos. @ Rs.13 Lakhs	: Rs. 1,04,00,000
Total		: Rs. 4,32,00,000

Note:

- First-time occupants will bear the cost of construction of the respective residences, and continue to live there as long as they wish and/or until the demise of the entire family.
- Subsequent occupants will pay the said amount and enhance the Corpus Fund.
- In the long run, the increase in the Corpus Fund and the resultant increase in the interest will help maintain the infrastructure and take care of escalation in the recurring expenses, and possibly help increase the number of MC Inmates who would be provided life-long care free of cost.